

Overseas Workers Welfare Administration Regional Welfare Office X Updated Annual Procurement Plan for 1st Semester January - June FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50201010-00	TRAVELING EXPENSES - LOCAL	Admin/PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	712,800.00	712,800.00	-	For local travel of CWWA Region 10 officials and personnel
50202010-00	TRAINING EXPENSES	Admin/PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	282,060.00	282,060.00	-	For training of CWWA Region personnel, GAD and Staff Development Activities
	SUPPLIES AND MATERIALS EXPENSES												
50203010-00	OFFICE SUPPLIES	Admin/PSD	NO	Shopping	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GoP	528,000.00	528,000.00	-	For purchase of various office supplies for office daily usage
50203020-00	ACCOUNTABLE FORMS EXPENSES	Admin/PSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	49,200.00	49,200.00	-	For purchase of checkbooks for bank accounts
50203030-00	NON-ACCOUNTABLE FORMS	Admin/PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	-	For printing of carbonized OPW Information Sheet & Purchase Order Forms for Gasoline
50203070-00	DRUGS AND MEDICINES EXPENSES	Admin/PSD	NO	NP-53.9 - Small Value Procurement	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GoP	91,200.00	91,200.00	-	For purchase of drugs and medicines
50203080-00	MEDICAL, DENTAL AND LABORATORY EXPENSES	Admin/PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	-	
50203090-00	FUEL, OIL & LUBRICANTS EXPENSES	Admin/PSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	924,000.00	924,000.00	-	For cost of fuel for daily use of office vehicles
50203220-01	SEMI EXPENDABLE - FURNITURE & FIXTURE	Admin/PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	371,000.00	371,000.00	-	For purchase various office furnitures and fixtures to replace nearly unserviceable chairs and tables
50203210-02	SEMI EXPENDABLE - OFFICE EQUIPMENT	Admin/PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	180,488.00	180,488.00	-	For purchase of various office equipment
50203210-03	SEMI EXPENDABLE - ICT EQUIPMENT	Admin/PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	165,000.00	165,000.00	-	For purchase of additional ICT Equipment for nearly unserviceable units
	UTILITY EXPENSES												
50204010-00	WATER EXPENSES	Admin/PSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	78,000.00	78,000.00	-	For cost of office consumption of water
50204020-00	ELECTRICITY EXPENSES	Admin/PSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	948,000.00	948,000.00	-	For cost of office consumption of power supply
	COMMUNICATION EXPENSES												
50205010-00	POSTAGE & COURIER EXPENSES	Admin/PSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	70,800.00	70,800.00	-	For cost of delivery/transmission of official messages, mails, documents, record and the like
50205020-01	MOBILE (PLAN & PREPAID)	Admin/PSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	128,268.00	128,268.00	-	For cost of transmitting messages thru telephone lines (mobile) whether prepaid or post-paid
50205020-02	LANDLINE (PLDT, DSL BROADBAND)	Admin/PSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	27,967.20	27,967.20	-	For cost of transmitting messages thru telephone lines (landlines)
50205030-00	INTERNET SUBSCRIPTION EXPENSES	Admin/PSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	173,866.80	173,866.80	-	For cost of using internet services in government operations.
	PROFESSIONAL SERVICES												
50211990-00	OTHER PROFESSIONAL SERVICES	Admin/PSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	277,117.65	277,117.65	-	For cost of Medical and Legal Retainer contracted by the agency.

GENERAL SERVICES													
50212020-00	JANITORIAL SERVICES	Admin/PSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GcP	7,200.00	7,200.00	-	For cost of janitorial services contracted by the agency.
50212030-00	SECURITY SERVICES	Admin/PSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GcP	514,538.40	514,538.40	-	For cost of security services contracted by the agency.
50212990-00	OTHER GENERAL SERVICES	Admin/PSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GcP	4,444,270.22	4,444,270.22	-	For cost of various job order and contract of service contracted by the agency.
REPAIRS & MAINTENANCE													
50213040-01	BUILDING & OTHER STRUCTURES - BUILDINGS	Admin/PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GcP	165,000.00	165,000.00	-	For cost of repairs and maintenance on office buildings.
50213050-99	MACHINERY & EQUIPMENT / OTHER MACHINERY & EQUIPMENT	Admin/PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GcP	55,000.00	55,000.00	-	For cost of repairs and maintenance on machinery, office equipment, ICT equipment, and other machinery and equipment.
50213060-01	TRANSPORTATION EQUIPMENT - MOTOR VEHICLES	Admin/PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GcP	360,000.00	360,000.00	-	For cost of repairs and maintenance on motor vehicles
TAXES, INSURANCE PREMIUMS & OTHER FEES													
50215010-01	TAXES, DUTIES & LICENSES	Admin/PSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GcP	12,060.00	12,060.00	-	For cost of annual renewal of LTO vehicle registration
50215020-00	FIDELITY BOND PREMIUMS	Admin/PSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GcP	46,125.00	46,125.00	-	For cost of premiums paid by the agency for the renewal of fidelity bonds of accountable officers.
50215030-00	INSURANCE EXPENSES (VEHICLES & BLDG)	Admin/PSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GcP	122,960.00	122,960.00	-	For cost of premiums paid by the agency for the insurable risks of government properties.
OTHER MAINTENANCE & OPERATING EXPENSES													
50299010-00	ADVERTISING EXPENSES	Admin/PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GcP	5,500.00	5,500.00	-	For costs incurred for advertisement as the need arises.
50299030-00	REPRESENTATION EXPENSES	Admin/PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GcP	250,000.00	250,000.00	-	For expenses incurred for official meetings/conferences/entertainment.
50299050-01	RENT/LEASE EXPENSES - BUILDING & STRUCTURES	Admin/PSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GcP	2,106,930.40	2,106,930.40	-	For cost of rental of office building
50299050-04	RENT/LEASE EXPENSES - EQUIPMENT	Admin/PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GcP	108,000.00	108,000.00	-	For cost of rental of office equipment
TOTAL MOOE										13,220,351.67	13,220,351.67		
TECHNICAL/VOCATIONAL COURSES													
50299990-99-4	INFORMATION TECHNOLOGY TRAINING PROGRAM (IT PROGRAM-MOOE)	PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GcP	250,000.00	250,000.00	-	Training materials needed for enhancing/improving the computer literacy of OFW and their dependents
WELFARE SERVICES FOR OFWs - EDUCATION AND INFORMATION PROGRAM													
50299990-99-6	PRE-DEPARTURE ORIENTATION SEMINAR	PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GcP	205,000.00	205,000.00	-	Cost for pre-departure orientation seminar
50299990-99-5	LANGUAGE TRAINING AND CULTURE FAMILIARIZATION	PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GcP	528,000.00	528,000.00	-	Cost for language training and culture familiarization
REINTEGRATION SERVICES - SOCIAL COMPONENT													
50299990-99-1	FAMILY DEVELOPMENT SUPPORT PROGRAM	PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GcP	4,839,960.00	4,839,960.00	-	Various trainings to OFWs and Dependents

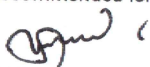
60299990-99-1	CAPABILITY BLDG. FOR LGUs/PESO	PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	618,400.00	618,400.00	-	Trainings to capacitate LGUs in the implementation of OWWA programs and services
	REINTEGRATION SERVICES - ECONOMIC COMPONENT												
60299990-99-0	EDLP (ENHANCED EDT & DEMO FARM VISITATION)	PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	4,850,000.00	4,850,000.00	-	Enhanced EDT & Demo Farm visitations
	REINTEGRATION SERVICES - ADVOCACIES ON OFW REINTEGRATION PROGRAM												
60299990-99-0	INFO CARAVAN ON REINTEGRATION	PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	954,800.00	954,800.00	-	Advocacies on Reintegration Program
60299990-99-0	FORA/CONFERENCES ON REINTEGRATION FOR STAKEHOLDERS	PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	280,200.00	280,200.00	-	Advocacies on Reintegration Program
60299990-99-0	NATIONAL CONGRESS FOR STAKEHOLDERS	PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	139,600.00	139,600.00	-	Advocacies on Reintegration Program
	SOCIO-CULTURAL ACTIVITIES												
60299990-99-7	NATIONAL SEAFARER'S DAY	PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	67,500.00	67,500.00	-	Celebration activities for seafarers week
60299990-99-7	MIGRANT WORKER'S/ARAW NG PASASALAMAT	PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	250,000.00	250,000.00	-	Celebration activities for OFWs per Migrant Workers Act of 1995
60299990-99-7	OFW FAMILY DAY	PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	676,950.00	676,950.00	-	Celebration activities for OFWs & Families during yuletide season
60299990-99-7	MODEL OPW FAMILY OF THE YEAR AWARD (MOFYA)	PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	-	-	-	Regional search for outstanding OFW families
60299990-99-7	LABOR DAY CELEBRATION	PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	35,000.00	35,000.00	-	Commemoration of the Labor work force in the country
	EMPLOYMENT REGULATION SERVICES												
60299990-99-6	INFO CARAVAN ON MEMBERSHIP PROMOTION	PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	210,000.00	210,000.00	-	Info-caravan on membership promotion
	TOTAL PROGRAMS AND SERVICES									13,905,410.00	13,905,410.00		
10606010-00	Purchase of Motor Vehicles	AFD	NO	Competitive Bidding	2/28/2024	3/19/2024	3/25/2024	3/26/2024	GoP	1,870,000.00	-	1,870,000.00	Bidding for the Supply and Delivery of a Brand New 2024 Model Passenger Van
10606010-00	Purchase of Motor Vehicles	AFD	NO	NP-53.1 Two Failed Biddings	5/7/2024	5/14/2024	5/15/2024	5/16/2024	GoP	1,870,000.00	-	1,870,000.00	Change of Mode of Procurement from Competitive Bidding to Negotiated Procurement: Two Failed Biddings for the Supply and Delivery of a Brand New 2023/2024 Model Passenger Van
50203210-03	Purchase of Semi-Expandable ICT Equipments	AFD	NO	NP-53.9 - Small Value Procurement	4/26/2024	5/3/2024	5/15/2024	5/16/2024	GoP	82,000.00	82,000.00	-	Purchase of (3) All-in-one Printer and (1) Production Scanner
10606030-00	Purchase of ICT Equipments	AFD	NO	NP-53.9 - Small Value Procurement	4/26/2024	5/3/2024	5/15/2024	5/16/2024	GoP	360,000.00	-	360,000.00	Purchase of (4) Desktop Computer and (1) Laptop
50203210-02	Purchase of Semi-Expandable Office Equipments	AFD	NO	NP-53.9 - Small Value Procurement	4/27/2024	5/6/2024	5/7/2024	5/8/2024	GoP	360,000.00	360,000.00	-	Purchase of (3) Split-Type Air Conditioner to replace nearly unserviceable unit
50203220-01	Purchase of Semi-Expandable Furniture and Fixtures	AFD	NO	NP-53.9 - Small Value Procurement	5/10/2024	5/17/2024	5/20/2024	5/21/2024	GoP	140,000.00	140,000.00	-	Purchase of (20) Executive Office Chair to replace nearly unserviceable unit
50203220-01	Purchase of Semi-Expandable Furniture and Fixtures	AFD	NO	NP-53.9 - Small Value Procurement	5/10/2024	5/17/2024	5/20/2024	5/21/2024	GoP	90,000.00	90,000.00	-	Purchase of (6) Office Tables to replace nearly unserviceable unit

50203220-01	Purchase of Semi-Expandable Furniture and Fixtures	AFD	NO	NP-53.9 - Small Value Procurement	5/10/2024	5/17/2024	5/20/2024	5/21/2024	GoP	25,000.00	25,000.00	-	Purchase of (50) Plastic Chair to be used for seminars in PDOS Room, IT Trainings and to accommodate clients in Satellite offices
50203220-01	Purchase of Semi-Expandable Furniture and Fixtures	AFD	NO	NP-53.9 - Small Value Procurement	5/10/2024	5/17/2024	5/20/2024	5/21/2024	GoP	132,000.00	132,000.00	-	Purchase of (3) additional blinds to be placed in 3 Satellite offices
TOTAL										4,929,000.00	829,000.00	4,100,000.00	
TOTAL												27,954,761.67	4,100,000.00
GRAND TOTAL												32,054,761.67	


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